

## **SCRUTINY COMMISSION – 27<sup>TH</sup> JANUARY 2003**

### **SUPPLEMENTARY REPORT OF THE CHIEF EXECUTIVE**

#### **REVISED ESTIMATES 2002/03** **REVENUE BUDGET 2003/04**

### **DECISIONS/COMMENTS OF THE SCRUTINY COMMITTEES**

#### **Purpose**

1. The purpose of this supplementary report is to set out the decisions and comments of Scrutiny Committees in respect of the revised estimates for 2002/03 and the proposed revenue budget for 2003/04.

#### **Background**

2. The revenue budget proposals were considered by the Cabinet on 14<sup>th</sup> January. Following the meeting, details of the proposals were circulated to all members. In addition, reports setting out the detailed service budgets were circulated to all Scrutiny Committees.

#### **Decisions/Comments of Scrutiny Committees**

3. The decisions/comments made at the following Scrutiny Committees are attached to this report.
  - Health and Social Care Scrutiny Committee      Appendix 1
  - Community Services Scrutiny Committee      Appendix 2
  - Education Scrutiny Committee      Appendix 3
  - Highways, Transportation and Waste  
Management Scrutiny Committee      Appendix 4
  - Resources Scrutiny Committee      Appendix 5

#### **Conclusions/Recommendations**

4. The Commission is asked to have regard to these decisions/comments when considering its response to the Cabinet on the Revised Estimates for 2002/03 and the Revenue Budget proposals for 2003/04.

### **Equal Opportunities Implications**

None.

### **Background Papers**

Reports of the Director of Resources to individual Scrutiny Committees on the Revised Estimates 2002/03 and Revenue Budget 2003/04.

Details of the Revised Estimates 2002/03 and Revenue Budget 2004/05 considered by the Cabinet on 14<sup>th</sup> January circulated to all members on 15<sup>th</sup> January, 2002.

### **Circulation under the Sensitive Issues Procedure**

None.

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